



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	154-12/13
Date:	February 12, 2013
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 12 Air Conditioning Projects
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 12 air conditioning projects to address non-air conditioned classrooms and computer equipment rooms, as listed in Attachment A. The total combined budget for these projects is \$1,137,729.

Background: In conjunction with actions previously taken by the Board to adopt a resolution placing a local school bond measure before the voters, priorities and recommended funding allocations for the proposed bond measure have also been established. The Board-approved priorities for Measure Y included establishing a program to address school facilities not equipped with air conditioning. Originally \$50 Million was allocated to this program. However, this allocation was reduced to \$28 Million as part of the 2011 Bond Program Funding Plan approved by the Board on January 25, 2011 (Board Report No. 170-10/11).

Since the need for air conditioning related improvements far exceeds available funding, non-air conditioned classrooms and computer equipment rooms are prioritized for funding. To date, 162 projects have been defined and approved to support this Board-prioritized program, and 134 of these projects have been completed. With approximately 80 percent of the projects complete, funding for new projects has recently become available within the program.

Facilities staff resurveyed all school sites to identify any non-air conditioned classrooms or computer equipment rooms. The results of the survey identified 12 locations where non-classroom spaces have been converted into classroom use and/or computer equipment had been installed.

Expected Outcomes: Board approval of the 12 proposed projects and the subsequent improvement to various building systems, indoor environmental comfort,



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

and air quality for students and staff. The projects, when complete, will also provide greater longevity for existing computer equipment that currently resides in non-air conditioned spaces.

Board Options and Consequences:	A “yes” vote will allow staff to execute the projects listed in Attachment A. Failure to approve the proposed action will delay the projects and ultimately the benefit to schools.
Policy Implications:	The proposed action is consistent with Board-approved uses of local bond funds and its commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.
Budget Impact:	The total project budget for the 12 projects is \$1,137,729. Funding will be provided by Bond Program funds earmarked specifically for the development of air conditioning projects to address non-air conditioned classrooms and computer equipment rooms
Issues and Analysis:	The majority of the proposed projects will be executed by District Maintenance and Operations staff. Repurposed or converted classroom spaces will be brought into parity with other air conditioned classrooms at each of the 12 schools. The projects that address non-air conditioned computer equipment rooms may also enable the District to avoid General Fund costs associated with computer equipment failures due to overheating.
Bond Oversight Committee Recommendations:	<p>This item was considered by the School Construction Bond Citizens’ Oversight Committee (BOC) at its meeting on January 23, 2013. The BOC adopted the attached resolution by a vote of 13 ayes and 1 nay.</p> <p>Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District’s ability to successfully complete the SEP.</p>
Attachments:	<i>Attachment A</i> - 12 air conditioning projects to address non-air conditioned classrooms and computer equipment rooms
Informative	None
Desegregation Impact Statement	N/A

LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report




Respectfully submitted,


 DR. JOHN E. DEASY
 Superintendent

APPROVED BY:


 MICHELLE KING
 Senior Deputy Superintendent
 School Operations

APPROVED &
 PRESENTED BY:


 MARK HOVATTER
 Interim Chief Facilities Executive
 Facilities Services Division

REVIEWED BY:


 DAVID HOLMQUIST
 General Counsel

☒ Approved as to form


 TONY ATIENZA
 Director of Budget Services and Financial
 Planning

☒ Approved as to budget impact statement

PRESENTED BY:


 BILL WHERRITT
 Deputy Director of Program Support
 Facilities Services Division



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Attachment A

ESC	BD	School	Project Description	Project Budget	Anticipated Construction Schedule	
					Start	Finish
North	3	Balboa Magnet	Provide air conditioning in one computer equipment room	\$39,900	2nd Qtr 2013	3rd Qtr 2013
North	3	Canoga Park ES	Provide air conditioning in one computer equipment room	\$49,000	3rd Qtr 2013	3rd Qtr 2013
North	3	Daniel Pearl Magnet	Provide air conditioning in seven classrooms and two computer equipment rooms	\$230,000	3rd Qtr 2013	4th Qtr 2014
North	3	Gault ES	Provide air conditioning in one computer equipment room	\$39,900	3rd Qtr 2013	3rd Qtr 2013
North	3	Germain ES	Provide air conditioning in one computer equipment room	\$46,900	2nd Qtr 2013	3rd Qtr 2013
East	7	L.A. Academy MS	Provide air conditioning in four classrooms and seven computer equipment rooms	\$508,200	4th Qtr 2013	2nd Qtr 2014
North	3	Limerick ES	Provide air conditioning in one computer equipment room	\$39,900	2nd Qtr 2013	2nd Qtr 2013
East	5	Mayberry ES	Provide air conditioning in one computer equipment room	\$41,453	2nd Qtr 2013	4th Qtr 2013
North	3	Melvin ES	Provide air conditioning in one computer equipment room	\$49,000	2nd Qtr 2013	3rd Qtr 2013
ISIC	2	Roosevelt HS	Provide air conditioning in one computer equipment room	\$33,849	2nd Qtr 2013	4th Qtr 2014
North	3	Van Gogh ES	Provide air conditioning in two computer equipment rooms	\$32,953	2nd Qtr 2013	3rd Qtr 2013
West	4	Westchester HS	Provide air conditioning in one computer equipment room	\$26,674	3rd Qtr 2013	1st Qtr 2014
				\$1,137,729		

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office

Pamela Schmidt, Vice-Chair
Early Education Coalition

Maria Cabildo, Secretary
LAUSD Student Parent

Quynh Nguyen, Executive Committee
LAUSD Student Parent

Bill Brewington
Thirty-First District PTSA
Paul Escala
CA Charter School Association

Scott Folsom
Tenth District PTSA

Eva Hain
AARP

John Hakel
Assoc. General Contractors of CA
James E. Herr
L.A. Chamber of Commerce

Stuart Magruder
American Institute of Architects

Ron Miller
L.A. Co. Federation of Labor AFL-CIO

Jim Schneiderman
L.A. Co. Auditor-Controller's Office

Joan Sullivan
L.A. Mayor's Office

Barry Waite
CA Tax Reform Assn.

Elizabeth Lugo (Alternate)
LAUSD Student Parent

Becki Nadybal (Alternate)
L.A. Mayor's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP
Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator
Daniel Hwang
Administrative Analyst

RESOLUTION 2013-02**BOARD REPORT NO. 154-12/13****AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION PLAN
TO DEFINE AND APPROVE 12 AIR CONDITIONING PROJECTS**

WHEREAS, the need for air conditioning related improvements far exceeds available funding, therefore non-air conditioned classrooms and computer equipment rooms are prioritized for funding; and

WHEREAS, Facilities staff resurveyed all school sites to identify any non-air conditioned classrooms or computer equipment rooms and the results of the survey identified 12 locations where non-classroom spaces have been converted into classroom use and/or computer equipment had been installed; and

WHEREAS, the total project budget for the 12 projects is \$1,137,729 and funding will be provided by Bond Program funds earmarked specifically for the development of air conditioning projects to address non-air conditioned classrooms and computer equipment rooms

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1- The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve 12 air conditioning projects as described in attached Board Report No. 154-12/13.

Resolution 2013-02**Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve
12 Air Conditioning Projects**

- 2- This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
- 3- That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

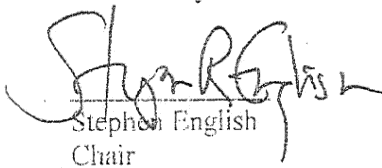
ADOPTED on January 23, 2013 by the following vote:

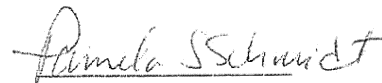
AYES: 13

ABSTAIN: 0

NAYS: 1

ABSENT: 1


Stephen English
Chair


Pamela Schmidt
Vice Chair